

**4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)**

2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>Academic</b>		
Library	Purchase of Library Books	0.456
NSS Department	Furniture repairing Expenses	0.025
Zoology Department	Equipment Expenses	0.0298
Drama Competition	props, and tent Expenses	0.81442
Hindi Department	Conference Expenses	2.50919
Physics Department	Repairing	0.0063
Psychology Department	Repairing Expenses	0.00125
Advertisement	News paper Advertisement Expenses	0.15
Botany Department	Lab equipment purchase	0.06055
Chemistry Department	Chemical purchase Expenses	0.05275
Extra Curriculum	Extra Curriculum Expenses	1.90382
International Conference	International Conference Expenses	3.49563
KBCNMU Drama Competition	KBCNMU Drama Competition Expenses	0.51701
KBCNMU Youth Festival	KBCNMU Youth Festival Expenses	0.0657
Library Book	Library Book Purchases	0.0777
Sports equipment	Sports equipment purchase and competetions expenses	0.34175
Advertisement	Sports equipment purchase and competetions expenses	0.3654
Earn and learn Department	News papers Advertisement Expenses	1.69156
Extra Curriculum	Earn and learn students remuneration	0.048
Newspaper and Periodicals	Extra Curriculum Expenses	1.31213
PRORETA	Newspaper and Periodicals Expenses	0.49657
Statics and Math Department	PRORETA Expenses	0.0297
telephone	Statics and Math Departmental Expenses	0.20439
Zoology Department	Telephone bill expenses	0.1334
	Zoology Departmental Expenses	15
<b>Total</b>		

<b>Physical</b>		
Flash Light	College Electric board, light, fans Puechase and Repairing	1.03927
Kasturi Infotech		0.62006
Techbazar	Computer Purchase	5.4
Printer	Canon LBP2900 Laserjet Printer	0.712
Printer	Epsom L3150 EPIL Printer Purchase	0.178
Chemistry Department	Equipments and chemicals Expenses	0.75432
Gas		0.0085
Botany and micro department		0.35659
CCTV camera		0.097
computer department	mouse and keyboard	0.3889
computer	purchasing of computer	2.9041
Electricals	Electricals Expenses	2.01607
Electronics department	Equipments Purchasing	0.0774
Geography	Departmental purchasing Expenses	0.0531
College Ground	Departmental purchasing Expenses	0.0315
Physics Department	Equipment purchases Expenses	0.22575
Printing And Stationery	Office, department and exam Printing And Stationery Expenses	5.50425
Psychology Department	Psychology Departmental Expenses	0.0395
Software	Software Expenses	5.54928
Toner	various department toner expenses	0.138
<b>Total</b>		<b>26.09359</b>

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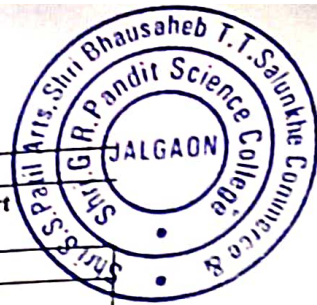


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M.No. 042553


F.R.No. 110695W





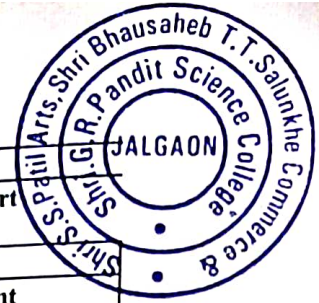
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2021-22		
Academic		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Library	books purchasing	0.07922
Computer data entry	Data entry expenses	0.35
Drama Competition	props and tent Expenses	0.27874
Magazine	Magazine expenses	2.05146
Printer	repairing and maintenance	0.0299
Gymkhana	track suits and tshirts and equipments	0.40132
Library book	books purchasing	5.86023
NCC Department	departmental expenses	0.23924
Drama Activity	props and costumes	0.03
International Conference	International Conference expenses	1.29472
KBCNMU drama competition	props and costumes	0.025
Reward	reward expenses	0.05
Newspaper and Periodicals	Newspaper and Periodicals Expenses	0.42247
Extra Curriculum	Extra Curriculum Expenses	0.42826
<b>Total</b>		<b>11.54056</b>

Physical		
Computer	Purchase of computers and accessories	2.11076
cctv	cctv camera expenses	0.48319
Physics Department	Equipment Purchasing	2.28874
Zoology Department	Equipment Purchasing	1.24237
Binding Expenses	Binding Expenses	0.38376
Electrical Bill	Electrical Bill Expenses	2.14141
Electrical	College lights, fans, Board Expenses	1.52759
Ground	Maintainance	0.1785
Hardware	Expenses	0.1355
Laboratories	Laboratories Expenses	0.38944
Printing and Stationary	Office, department and exam Printing And Stationery Expenses	5.45518
<b>Total</b>		<b>16.33644</b>

  
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**4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)**

2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>Academic</b>		
Library	Library Expenses	0.1
Enternet	Enternet Expenses	0.06017
Library books	Library books Purchase	4.11254
Newspaper and Periodicals	Newspaper and Periodicals Expenses	0.45165
Water Supply	Water Supply Expenses	0.2355
Laboratories	Laboratories Expenses	0.04971
Library books	Library books Purchase	0.01
Nursery	Nursery Expenses	0.09
Printing And Stationery	Office, department and exam Printing And Stationery Expenses	0.1314
Seminar	Online Seminar Expenses	0.089
<b>Total</b>		<b>5.32997</b>

**Physical**

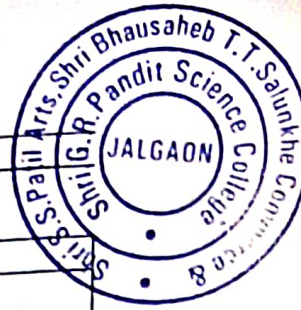
Electricals	electricals expenses	1.18812
Electricals bills	electricals bills expenses	1.8349
Gas	Gas Expenses	0.02928
Laboratories	Laboratories expenses	8.254
Software	Software Expenses	6.38331
Structural Audit	Structural Audit Expenses	1
<b>Total</b>		<b>18.68961</b>

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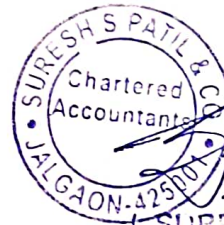
**4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)**

2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>Academic</b>		
Advertising	Advertising Expenses	0.21014
Cleaning	Cleaning Expenses	1.27861
EBC	Economical backward class expenses	1.205
Extra curricular	Extra curricular acti. Expenses	2.36811
Gathering	Tent, Sound systym and Costumes Expenses	1.21845
International Conference	International Conference Expenses	0.032
Library books	Library books Purchase	5.95459
Magazine and Periodicals	Magazine and Periodicals Expenses	2.4375
Newspaper	Newspaper bill Expenses	0.1577
Other Peety	Other Peety Cont. Expenses	0.82144
Postage	Postage Expenses	0.0193
Practical Exam	Practical Exam Expenses	2.44227
Reading room	Reading room Expenses	0.08112
Telephone	Telephone bill expenses	0.35228
Insurance	The new India Insurance expenses	0.07049
Travelling	Travelling Expenses	0.0699
Water	Water charges Expenses	0.43752
Yuva-rang	Yuva-rang Expenses	0.0818
<b>Total</b>		<b>19.23822</b>

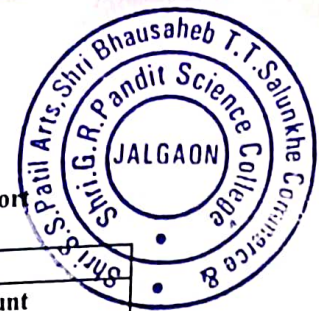
Physical		
Botanical Garden	Tree Plantation	0.042
Botany Lab	Botany Lab Expenses	0.35824
Chenistry lab	Chemistry lab Expenses	1.05227
Computer Lab	Computer Lab expenses	3.07255
Electrical	Electrical Expenses	6.66394
Furniture	Furniture Expenses	0.67968
Genarator	Genarator Expenses	0.74189
Office	Office equipment Expenses	0.177
Physics Lab	Physics Lab Expenses	0.1399
Pipe line	Pipe line Repair Expenses	0.52632
Printing and stationary	Printing and Stationary Expenses	5.28196
Zoology	Zoology lab Expenses	0.13905
<b>Total</b>		<b>18.8748</b>

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**4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)**

2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
<b>Academic</b>		
Cleaning	Cleaning Expenses	0.95904
C.O.C.C.	COCC remuneration	0.56219
EBC	Economical backward class expenses	1.205
Gathering	Tent, Sound system and Costumes Expenses	1.05623
International Conference	International Conference Expenses	0.12
Internet	Internet Bill Expenses	1.008
Other Peety	Other Peety Cont. Expenses	0.39256
Books	Oxford book Purchase	2.96129
Seminar	Seminar Expenses	1.67402
Software	Software cloud based ERP solution expenses	0.59
Soioun Siddh	Soioun Siddh Abhiyan Expenses	0.10055
Telephone	Telephone bill Expenses	0.16014
Travelling	Travelling Expenses	0.13805
Website	Website Renewal Expenses	0.14596
<b>Total</b>		<b>11.07303</b>

Physical		
Botanical Garden	Tree Plantation	0.1844
Computer Tonner and Antivirus	Computer Tonner Refilling and Antivirus Expenses	1.66941
Computer	Computer Repair and Maintainance	0.45733
Electrical	Electrical Expenses	4.13713
Electronics Lab	Electronics Lab Expenses	0.40995
Garden	Tree Plantation	0.2093
Office	Office Equipment Expenses	0.2989
Physics	Physica lab Expenses	0.32257
Pipe line	Pipe line Repair Expenses	0.05443
Printing and Stationary	Printing and Stationary Expenses	13.05944
Computer	Computer Purchase	8.1446
Water	Municipal Water Charges Expenses	0.6875
Water Purifier	Water Purifier Expenses	0.1298
Zoology	Zoology Lab expenses	0.11464
<b>Total</b>		<b>29.8794</b>

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