

4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

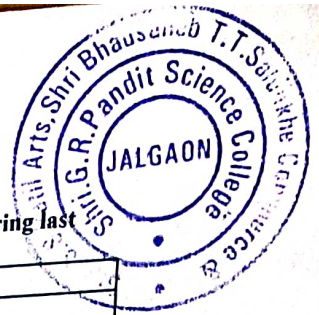
2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Current Repair and Maitainance	roof pitch replced by metal Sheets	4.10672+2.86348=6.97020
Total		6.9702

PRINCIPAL  
J.D.M.V.P.S.

Shri S.S.Patil Arts, Shri Bhausaheb  
T.T.Salunkhe Commerce and  
Shri.G.R.Pandit Science College, Jalgaon



SURESH S PATIL )  
Chartered Accountants  
M.No. 042553  
F.R.No. 110695W



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2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Current Repair and Maintainance	Modification of Entrance Gate	1.03434
Construction Expenses	Security room Construction	0.25
Garden Expenses	Garden Gate , Plant , Tree Maintainance	0.40965
	<b>Total</b>	<b>1.69399</b>

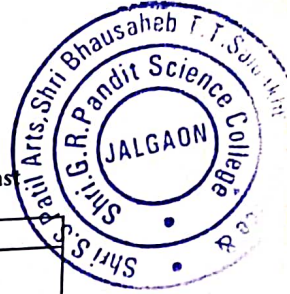
**PRINCIPAL**  
J.D.M.V.P.S.  
Shri S.S.Patil Arts, Shri Bhausaheb  
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2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Current Repair and Maintainance	Exam Office roof pitch replacement	0.68049
Construction Expenses	Playground compound	3.66622
Furniture Expenses	Purchase of furniture	3.40261
Garden Expenses	Tree plantation and tree guard	0.36014
	<b>Total</b>	<b>8.10946</b>



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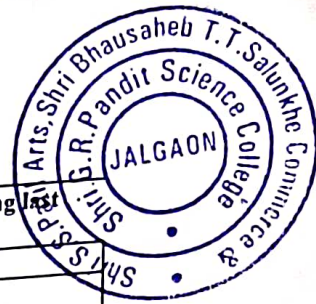
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2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
		6.1125
Current repair and maitainance	Garden, play graund fencing expenses	1.10865
Gate	Parking gate renewal expenses	3.52818
Office	Office Renewal Expenses	10.74933
	<b>Total</b>	

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Shri G.R.Pandit Science College, Jalgaon



(SURESH S PATIL)  
Chartered Accountanta  
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2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
		7.84995
Chemistry Lab	Modification of Chemistry Lab	0.25
Welding	Backside Gate Modification	0.48086
Office	Office Renewal Expenses	8.58081
	<b>Total</b>	

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T.T.Salunkhe Commerce and  
Shri.G.R.Pandit, Science College, Jalgaon



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