

4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

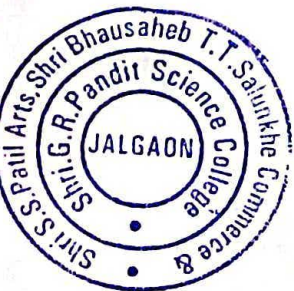
2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Current Repair and Maitainance	roof pitch replced by metal Sheets	4.10672+2.86348=6.97020
Total		6.9702

2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Current Repair and Maintainance	Modification of Entrance Gate	1.03434
Construction Expenses	Security room Construction	0.25
Garden Expenses	Garden Gate , Plant ,Tree Maintainance	0.40965
Total		1.69399

2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Current Repair and Maintainance	Exam Office roof pitch replacement	0.68049
Construction Expenses	Playground compound	3.66622
Furniture Expenses	Purchase of furniture	3.40261
Garden Expenses	Tree plantation and tree guard	0.36014
Total		8.10946

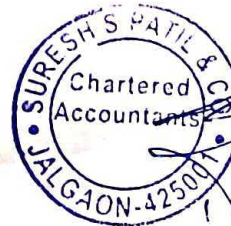
2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Current repair and maitainance	Garden, play ground fencing expenses	6.1125
Gate	Parking gate renewal expenses	1.10865
Office	Office Renewal Expenses	3.52818
Total		10.74933

2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Chemistry Lab	Modification of Chemistry Lab	7.84995
Welding	Backside Gate Modification	0.25
Office	Office Renewal Expenses	0.48086
Total		8.58081



(Signature)

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