

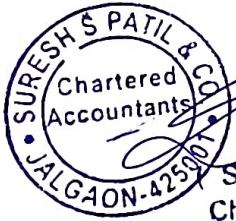
4-4-1

I.D.M.V.P. Samaj's, Shri. S. S. Patil Art's, Shri. Bhausaheb T. T. Salunkhe Commerce and Shri. G. R. Pandit Science College, (Nutan Maratha College), Jalgaon
Physical Expenditure 2022-23

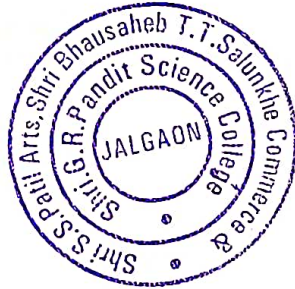
No.	Particular	Total Amount in Rupees
1	FURNITURE Expenses	1,35,658 ✓
2	Office Expenses	2,22,690
3	SECURITY Expenses	12,66,000
4	Current Repair & Maintenance expenses	3,75,148 ✓
5	Gas expenses	1,060
6	Banner expenses	4,140
7	Botany and Micro Department expenses	44,789
8	CCTV Camera expenses	9,700
9	Computer department expenses	38,890
10	Computer expenses	2,90,410
11	Electrical expenses	2,48,015
12	Electrical expenses	2,21,650
13	Electronic department expenses	13,040
14	Ground Mentence expenses	3,150
15	Internet expenses	12,980
16	Telephone bill expenses	25,057
17	Toner expenses	16,790
	TOTAL	29,29,167

Budget Allotted Rs -30,00000/-

Actual Expenditure Rs -29,29,167/-



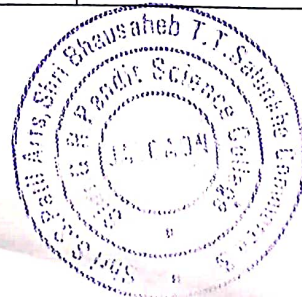
SURESH S. PATIL
Chartered Accountants



PRINCIPAL
J.D.M.V.P.S.
Shri S.S.Patil Arts, Shri Bhausaheb
T.T.Salunkhe Commerce and
Shri.G.R.Pandit Science College, Jalgaon

I.D.M.V.P. Samaj's, Shri. S. S. Patil Art's, Shri. Bhausaheb T. T. Salunkhe Commerce and Shri. G. R. Pandit Science College, (Nutan Maratha College), Jalgaon
Academic Expenditure 2022-23

No.	Particular	Total Amount in Rupees
1	Library expenses	45,600
2	NSS department expenses	2,500
3	Zoology department expenses	2980
4	Drama competition expenses	81,442
5	Gathering expenses	3,400
6	Hindi department expenses	4,67,190
7	Physics department expenses	630
8	Psychology Department expenses	125
9	Advertisement expenses	15,000
10	Botany department expenses	21,155
11	Chemistry department expenses	5,275
12	Extra curriculum expenses	2,03,682
13	International conference expenses	3,49,563
14	KBCNMU drama competition expenses	51,701
15	KBCNMU youth festival expenses	6,570
16	Library book purchases	7,770
17	Sports equipment expenses	2,22,690
18	Transportation expenses	42,880
19	Computer lab expenses	700
20	Chemistry department expense	75,432
21	Advertisement expenses	36,540
22	Earn and learn department expenses	1,69,156
23	Extra curriculum expenses	4,800
24	Gathering expenses	23,960
25	Geography expenses	5,310



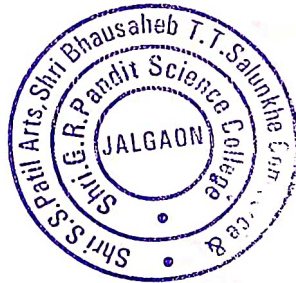
26	Library book purchase library expenses	2,92,692
27	Newspaper and periodicals expenses	1,42,052
28	Physics department expenses	1,63,557
29	Printer expenses	54,658
30	Printing and stationery expenses	6,41,399
31	PRORETA expenses	49,657
32	Psychology Department expenses	3,950
33	Software expenses	5,54,928
34	Statics and Math department expenses	6,520
35	Zoology department expenses	13,690
	TOTAL EXPENSES	37,69,154

Budget Allotted Rs - 40,00000 /-

Actual Expenditure Rs - 37,69,154/-



(SURESH S PATIL)
Chartered Accountants



PRINCIPAL
J.B.M.V.S.
Shri. S. S. Patil Arts, Shri. Bhausaheb,
T.T. Salunkhe Commerce and
Shri. G.R. Pandit Science College, Jalgaon

4.4.1

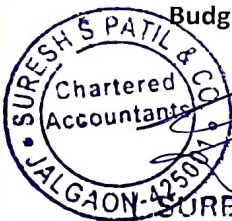
J.D.M.V.P. Samaj's, Shri. S. S. Patil Art's, Shri. Bhausahab T. T. Salunkhe Commerce and Shri. G. R. Pandit Science College, (Nutan Maratha College), Jalgaon

Physical Expenditure 2021-22

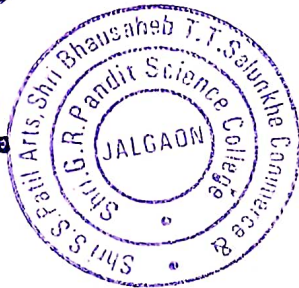
No.	Particular	Total Amount in Rupees
1	Staff Room Maintenance expenses	4,564
2	Xerox Machine expenses	29,273
3	CCTV expenses	48,319
2	Silver Jubilee Year expenses	1,36,892
3	Hardware expenses	13,550
4	Ground Maintenance expenses	17,850
5	LIC Premium expenses	10,239
6	Office expenses	1,42,335
7	Software expenses	6,70,562
8	Swapper Remuneration expenses	50,000
9	Telephone bill expenses	23,624
10	Advertisement expenses	22,560
11	Current Repair & Maintenance expenses	41,785
12	Internet expenses & Advance	10,000
13	Laboratory expenses	2,76,865
14	Swapper Remuneration expenses	13,000

Budget Allotted Rs- 16,0000/-

Actual Expenditure Rs- 15,11,418/-



SURESH S PATIL)
Chartered Accountants




PRINCIPAL
J.D.M.V.P.S.
Shri S.S. Patil Arts, Shri Bhausahab
T.T. Salunkhe Commerce and
Shri G.R. Pandit Science College, Jalgaon

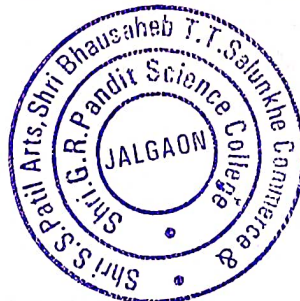
4-12

J.D.M.V.P. Samaj's, Shri. S. S. Patil Art's, Shri. Bhausaheb T. T. Salunkhe Commerce and Shri. G. R. Pandit Science College, (Nutan Maratha College), Jalgaon


Academic Expenditure 2021-22

No.	Particular	Total Amount in Rupees
1	Computer expenses	2,11,076
2	Library expenses	7,922
3	Botany lab expenses	41,786
4	Computer data entry expenses	35,000
5	Drama competition expenses	27,874
6	Magazine expenses	2,05,146
7	Mandate expenses	219
8	Physics department expenses	2,28,874
9	Printer expenses	2,990
10	Zoology department expenses	1,24,237
11	Binding expenses	38,376
12	Gymkhana expenses	40,132
13	Laborites expenses	38,944
14	Library books purchases	5,86,023
15	Municipal Tax Charges	1,73,448
16	NCC department expenses	23,924
17	Printing and Stationary expenses	5,45,518
18	COCC expenses	9,300
19	Drama Activity expenses	3000
20	International Conference expenses	1,29,472
21	KBCNMU drama competition expenses	2,500
22	Reward expenses	5000
23	Remuneration expenses	22,87,800
24	Traveling expenses	22,005
25	BSNL Jalgaon	21,216

Budget Allotted Rs-50, 00,000/-

SURESH S PATIL
 Chartered Accountants
 JALGAON-429001



Actual Expenditure Rs- 48, 11,782 /-


PRINCIPAL.
J.D.M.V.P.S.
 Shri S.S. Patil Arts, Shri Bhausaheb
 T.T. Salunkhe
 Shri G.R. Pandit Science


J.D.M.V.P. Samaj's, Shri. S. S. Patil Art's, Shri. Bhausaheb T. T. Salunkhe Commerce and Shri. G. R. Pandit Science College, (Nutan Maratha College), Jalgaon

Infrastructure Expenditure 2021-22

No.	Particular	Total Amount in Rupees
1	Construction expenses	25,000 ✓
2	Current Repair and maintenance exp	61,650
3	Furniture expenses	36,913
	Garden expenses	40,965

Budget Allotted Rs – 2,00000/-

Actual Expenditure Rs- 1,64,528/- ✓



 SURESH S PATIL)
 Chartered Accountants


PRINCIPAL
J.D.M.V.P.S.
 Shri S.S.Patil Arts, Shri Bhausaheb
 T.T.Salunkhe Commerce and
 Shri.G.R.Pandit Science College, Jalgaon

J.D.M.V.P.S. CO-OP SAMAJ'S ARTS COMMERCE AND SCIENCE COLLEGE JALGAON.

Physical Expenditure-2020-2021

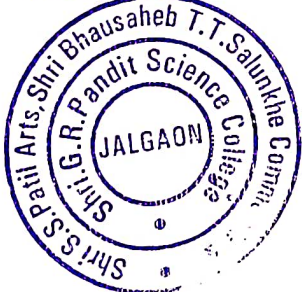
	Particular	Total Amount (in Rs) of Item
1	Electrical Expenses	1,15,231/-
2	Current Repair & Maintained Expenses	30,100/- ✓
3	Furniture Expenses	2,49,235/- ✓
4	Garden Expenses	1,44,582/- ✓
5	Nursery Expenses	9000/-
6	Office Expenses	1,01,935/-
	Total Amount	6,50,083/-

Budget Allotted Rs - 700000/-

Actual Expenditure Rs- ~~6,50,083/-~~ 6,50,083/- 8140


SURESH S PATIL & Co.
 Chartered Accountants
 JALGAON-431001

(SURESH S PATIL)
Chartered Accountants


 Shri S.S. Patil Arts, Shri Bhausaheb T.T. Salunkhe Commerce and T.T. Salunkhe Commerce College, Jalgaon



PRINCIPAL
J.D.M.V.P.S.
 Shri S.S. Patil Arts, Shri Bhausaheb
 T.T. Salunkhe Commerce and
 Shri G.R. Pandit Science College, Jalgaon

4-1-2

J.D.M.V.P.S. CO-OP SAMAJ'S ARTS COMMERCE AND SCIENCE COLLEGE JALGAON.

Academic Expenditure-2020-2021

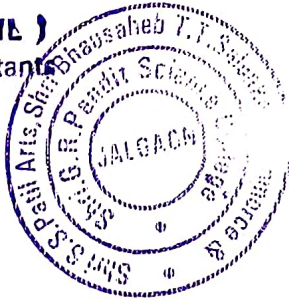
	Particular	Total Amount (in Rs) of Item
1	Software Expenses	1,27000/-
2	Printing & Stationery	13,140/-
3	Municipal Tax	2,02,922/-
	Total Amount	343062/-

Budget Allotted Rs - 400000/-

Actual Expenditure Rs- 343062/-



(Signature)
SURESH S. PATIL
Chartered Accountant



(Signature)

PRINCIPAL
J.D.M.V.P.S.
Shri S.S. Patil Arts, Shri Bhausaheb
T.T. Patil Science College
Shri G.R. Patil Science College Jalgaon